

# GUAM ELECTION COMMISSION Kumision Ileksion Guåhan



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P.O. Box BG • Hagåtña, Guam 96932 Tel: (671) 477-9791/2 • Fax: (671) 477-1895 E-Mail: <u>director@gec.guam.gov</u> Website: <u>www.guamelection.org</u>

May 24, 2010

VIA HAND DELIVERY The Honorable Judith T. Won Pat, Ed.D Speaker MINA TRENTA NA LIHESLATURAN GUÅHAN 155 Hesler Street Hagåtña, Guam 96910

### SUBJECT: GEC COST TO CONDUCT MARCH 20, 2010 SPECIAL ELECTION; ADDENDUM.

Dear Speaker Won Pat,

*Buenas yan Hafa Adai!* In reference to the above subject matter, this is an addendum to my previous letter dated May 17, 2010.

As of my previous letter to you, the GEC incurred expenses totaling *One Hundred Twelve Thousand Eight Hundred Ninety-Five Dollars and Eighty-Five Cents* (\$112,895.85) for the March 20, 2010 Special Election. This amount was pending one (1) invoice from the UOG Computer Center. The GEC has received the pending invoice form UOG in the amount of Three Thousand Nine Hundred Seventy-One Dollars (\$3,971.00) for on-line services. This brings the GEC's total Special Election expenses to *One Hundred Sixteen Thousand Eight Hundred Sixty-Six Dollars and Eighty-Five Cents* (\$116,866.85).

Thank you for your kind attention regarding this matter, and I look forward to your favorable consideration. If you have any further questions or comments, please do not hesitate to call me at 477-9791-4. You may also email me at <u>director@gec.guam.gov</u>

Senseramente,

Executive Director

cc: Senator Adolpho B. Palacios, Sr. – Chairman, Committee on Labor, the Public Structure, Public Libraries and Technology Senator Vicente C. Pangelinan - Chairman, Committee on Appropriations, Taxation, Banking, Insurance, Retirement and Land All Senators, Mina Trenta Na Liheslaturan Guåhan GEC Board of Directors GEC Legal Counsel File 24 Mathematical Senate Appropriations, Taxation, Banking, Insurance, 30 - 10 - 050540 - 10 - 050540 - 10 - 050530 - 10 - 050540 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 050530 - 10 - 0505

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#### GUAM ELECTION COMMISSION MARCH 20, 2010 SPECIAL ELECTION EXPENDITURE SUMMARY REPORT

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	OPERATIONS	EXP	ENDITURE
112	Overtime/Special Pay		
1	Program Coordinator III		
2	Program Coordinator I		
3	Clerk Typist II		
4	Clerk Typist I		
	Total Personnel Services (Funding Based on OT Plan)	\$	16,212.27
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230	Contractual Services		
1	Election Services & Software (ES&S)		
а	Ballot Stock	\$	5,152.50
b	Software Programming	\$	-
С	On-Site Technical Support	\$	*
2	Victoria Printing & Graphics		
а	Ballot Printing	\$	1,738.00
b	Original Voter Signature Roster Printing	\$	3,150.00
3	University of Guam		
а	Information Technology Resource/Computer Center		
a1	Voter Database Conversion	\$	853.34
a2	Voter Registration Listing Download	\$	458.93
a3	Online Services	\$	3,971.00
b	Field House		
b1	Mangilao Precinct & Election Tabulation Center	\$	6,300.00
4	Department of Public Works		
а	Bus Drivers, Stand-By Drivers, Mechanics and Supervisors,	\$	17,550.00
5	Legal Services		
а	GEC Legal Counsel (Atty Cesar Cabot)	\$	-
6	U.S. Postal Service		
а	Postage Stamps for Absentee Ballots	\$	763.00
7	Vehicle Rentals		
а	Budget Car Rental Co. (4-Door Wagon)	\$	1,315.00
b	East-West Rental (Box Truck)	\$	2,108.00
8	Pacific Daily News	1	
а	Advertising	\$	10,000.00
9	District Registrars	\$	5,292.00
	Poll Maintenance Workers	\$	3,570.00
10		J D	3,370.00

11	Precinct Officials	\$	29,580.00
12	Tabulators/Supply Clerks (UOG Field House)	\$	5,610.00
13	Communications		
а	Cellular Telephones (Unit Rentals Not Inclusive of Airtime)	\$	600.00
a1	Cellular Airtime Services	\$	392.81
	Total Contractual Services	\$	98,404.58
233	Office Space Rental		
a	GCIC Conference Room	\$	50.00
	Total Office Space Rental	\$	50.00
240	SUPPLIES & MATERIALS		
а	Office Supplies	\$	2,000.00
b	Fuel (Budget Car Rental)	\$	200.00
		_	
	Total Supplies and Materials	\$	2,200.00
	(112) Overtime/Special Pay	\$	16,212.27
	(230) Contractual Services	\$	98,404.58
	(233) Office Space Rental	\$	50.00
	(240) Supplies & Materials	\$	2,200.00
	TOTAL OPERATIONS EXPENDITURES	\$	116,866.85

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## INVOICE

**Guam Election Commision** 

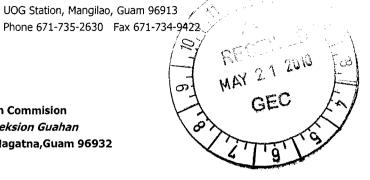
Kummision Ileksion Guahan P.O. Box BG Hagatna, Guam 96932

TO:

# **University Of Guam**

Unibetsedat Guahan

Information Technology, Resources/Computer Center



20-May-10

ACCT#24-Y-830150-A-5 INVOICE NO.2010-0138 DATE: 5/19/2010

FROM: DIRECTOR, ITR/CC

HOURS	DESCRIPTION	HOUR RATE	TOTAL
12	Special Election March 2010 Friday Feburary 26, 2010 8:00AM-8:00PM	\$19.00	\$228.00
8	Special Election March 2010 Saturday Feburary 27, 2010 8:00AM-5:00PM	\$19.00	\$152.00
12	Special Election March 2010 Monday March 1, 2010 8:00AM-08:00PM	\$19.00	\$228.00
12	Special Election March 2010 Tuesday March 2, 2010 8:00AM-08:00PM	\$19.00	\$228.00
12	Special Election March 2010 Wednesday March 3, 2010 8:00AM-08:00PM	\$19.00	\$228.00
12	Special Election March 2010 Thursday March 4, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Friday March 5, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Monday March 8, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Tuesday March 9, 2010 8:00AM-8:00PM	\$19.00	\$228.00
13	Special Election March 2010 Wednesday March 10, 2010 8:00AM-9:00PM	\$19.00	\$247.00
12	Special Election March 2010 Thursday March 11, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Friday March 12, 2010 8:00AM-8:00PM	\$19.00	\$228.00
8	Special Election March 2010 Saturday March 13, 2010 9:00AM-5:00PM	\$19.00	\$152.00
12	Special Election March 2010 Monday March 15, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Tuesday March 16, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Wednesday March 17, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Thursday March 18, 2010 8:00AM-8:00PM	\$19.00	\$228.00
12	Special Election March 2010 Friday March 19, 2010 8:00AM-8:00PM	\$19.00	\$228.00
15	Special Election March 2010 Saturday March 20, 2010 6:00AM-9:00PM	\$19.00	\$285.00
		SUBTOTAL	\$3,971.00
Dr. Luan P. Nguyen Director, ITRC/Computer Center		I CERTIFY THT THE ABOVE BILL IS CORRECT AND JUST AND THAT THE PAYMENT THEREFORE HAS NOT BEEI RECEIVED.	
		FINANCIAL A	FFAIRS OFFICE

#### INSTRUCTIONS:

Prepare one original and three copies, forward original and one to the payer and one each copy to business office and activity files.

Thank you for your business!